

**Budget June 1st
2015 – May 31st
2016**

<i>Income</i>	
Dues	\$235,000.00
Saving and Interest	\$700.00
Cost Shares	
Total Income	\$235,700.00

<i>Expenses</i>	
Nat dues	\$100,000.00
Affiliation Fees	\$15,000.00
Staff	\$55,000.00
Executive Honararia	\$21,600.00
Communications	\$3,000.00
Campaigns	\$5,000.00
Office Expenses	\$16,000.00
Donations	\$1,500.00
Grievances/Arbitration	\$2,500.00
Bargaining	\$3,000.00
Conventions/conferances/union training	\$5,000.00
Membership meetings and Events	\$7,000.00
Total Expenses	\$234,600.00
Surplus (Deficit)	\$1,100.00